

RESUMO DE PREÇOS

SEI 0001338-37.2024.6.21.8000

ITEM	Quantidade (unidades)	Estudos Técnicos Preliminares	Propostas Comerciais				Preços praticados/licitados pela Administração Pública							Preço de Referência (R\$)	Preço Total Médio (R\$)
			Office Max Indústria e Comércio de Móveis Ltda. 09.258.263/0001-70	João L Marangon 26.273.355/0001-48	Opera Ufficio Indústria e Comércio de Móveis Ltda. 10.712.029/0001-50	Toniazzi Engenharia Ltda. 22.027.553/0001-70	UERJ	FUESPI	TRE-MG	IFMA	CREA-ES	IFCE	TRE-AL		
			Preço Unitário (R\$)												
1. Armário alto	80	1.300,00	1.850,00	1.680,00	1.913,50	6.850,00	1.100,00	799,00	871,50	2.470,00	2.225,00	1.888,00	1.001,00	1.903,78	152.302,40
2. Armário baixo	70	850,00	1.525,00	971,00	1.058,20	4.850,00	-	-	-	1.370,00	1.175,00	988,00	-	1.158,20	81.074,00
3. Balcão para entrega de documentos	20	1.200,00	2.150,00	744,00	6.500,00	7.550,00	-	-	-	-	-	-	-	1.675,00	33.500,00
4. Balcão para copa	20	1.250,00	2.239,00	1.692,00	4.200,00	4.850,00	-	-	-	-	-	-	-	1.965,50	39.310,00
5. Biombo para separar mesas	30	400,00	750,00	300,00	4.050,00	1.820,00	-	-	-	-	-	-	-	575,00	17.250,00
6. Complemento baixo	30	450,00	4.200,00	320,00	4.000,00	840,00	-	-	-	-	-	-	-	536,66	16.099,80
7. Mesa escritório com 3 gavetas	100	1.300,00	1.410,00	780,00	2.500,00	3.750,00	-	-	-	-	-	-	-	1.355,00	135.500,00
8. Mesa para microcomputador	60	730,00	951,00	650,00	1.750,00	3.300,00	-	-	312,00	875,00	-	730,00	-	787,20	47.232,00
9. Mesa de armar para carga de urnas eletrônicas	60	1.310,00	1.950,00	-	7.500,00	5.800,00	-	-	830,00	-	-	-	-	1.630,00	97.800,00
<b>Preço Total Geral Estimado (R\$)</b>														<b>620.068,20</b>	

NOTAS:

1. Preços praticados/licitados pela Administração Pública:

UERJ – Universidade do Estado do Rio de Janeiro (Administração Central) – Pregão Eletrônico 28924, homologado em 20/10/2023.

FUESPI – Fundação Universidade Estadual do Piauí – Pregão 1006279, homologado em 05/09/2023.

TRE-MG – Tribunal Regional Eleitoral de Minas Gerais – Pregão 70/2023, Atas de Registro de Preços n. 3, 4 e 10, todas com vigência até 22/02/2025.

IFMA – Instituto Federal do Maranhão, Campus São Luís-Maranacanã – Ata de Registro de Preços 30/2023, vigente até 21/11/2024.

CREA-ES – Conselho Regional de Engenharia e Agronomia – Ata de Registro de Preços 4/2023, vigente até 06/2024.

IFCE - Instituto Federal de Educação, Ciência e Tecnologia do Ceará - Campus Limoeiro do Norte – Ata de Registro de Preços 14/2023, vigente até 15/10/2024.

TRE-AL – Tribunal Regional Eleitoral de Alagoas -

2. Os preços de referência foram definidos de acordo com a IN TRE-RS DG n. 28/2022, art. 7º, e correspondem à média aritmética dos preços obtidos.

3. Conforme a análise dos preços demonstrada nas tabelas abaixo, conforme critério de avaliação constante do art. 7º, §2º, da IN DG n. 28/2022, foram identificados preços excessivamente elevados e preços inexequíveis, os quais foram desconsiderados nos cálculos dos preços de referência. Contudo, a pedido do setor demandante, após avaliação, foi solicitado, relativamente ao item 6, a desconsideração do preço da empresa Office Max e a permanência do preço dos Estudos Técnicos Preliminares e do preço da empresa João L Marangon, tendo em vista recente aquisição, pelo Contrato 51/2023.

4. Agentes responsáveis pela pesquisa:

- Karen Ramos Gonzalez, Técnica Judiciária

- Joel Marques Calegaro, Técnico Judiciário

Análise dos Preços													
Item	Cálculo da média dos demais preços												
1	2.058,91	2.008,91	2.024,36	2.003,14	1.554,36	2.077,09	2.104,45	2.097,86	1.952,55	1.974,82	2.005,45	2.086,09	
2	1.705,31	1.608,89	1.688,03	1.675,57	1.133,89	---	---	---	1.631,03	1.658,89	1.685,60	---	
3	4.236,00	3.998,50	4.350,00	2.911,00	2.648,50	---	---	---	---	---	---	---	
4	3.245,25	2.998,00	3.134,75	2.507,75	2.345,25	---	---	---	---	---	---	---	
5	1.730,00	1.642,50	1.755,00	817,50	1.375,00	---	---	---	---	---	---	---	
6	1.590,00	1.402,50	1.622,50	702,50	1.492,50	---	---	---	---	---	---	---	
7	2.110,00	2.082,50	2.240,00	1.810,00	1.497,50	---	---	---	---	---	---	---	
8	1.224,00	1.192,43	1.235,43	1.078,29	856,86	---	---	1.283,71	1.203,29	---	1.224,00	---	
9	4.020,00	3.860,00	3.478,00	2.472,50	2.897,50	---	---	4.140,00	---	---	---	---	
Item	Identificação dos preços excessivamente elevados, percentuais acima de 30% (valor percentual = preço pesquisado/média - 1)												
1	-36,86%	-7,91%	-17,01%	-4,47%	340,69%	-47,04%	-62,03%	-58,46%	26,50%	12,67%	-5,86%	-52,02%	
2	-50,16%	-5,21%	-42,48%	-36,85%	327,73%	---	---	---	-16,00%	-29,17%	-41,39%	---	
3	-71,67%	-46,23%	-82,90%	123,29%	185,07%	---	---	---	---	---	---	---	
4	-61,48%	-25,32%	-46,02%	67,48%	106,80%	---	---	---	---	---	---	---	
5	-76,88%	-54,34%	-82,91%	395,41%	32,36%	---	---	---	---	---	---	---	
6	-71,70%	-14,44%	-80,28%	469,40%	-43,72%	---	---	---	---	---	---	---	
7	-38,39%	-32,29%	-65,18%	38,12%	150,42%	---	---	---	---	---	---	---	
8	-40,36%	-20,25%	-47,39%	62,29%	285,13%	---	---	-75,70%	-27,28%	---	-40,36%	---	
9	-67,41%	-49,48%	---	203,34%	100,17%	---	---	-79,95%	---	---	---	---	
Item	Cálculo da média dos preços remanescentes												
1	1.579,80	1.524,80	1.541,80	1.518,45	---	1.599,80	1.629,90	1.622,65	1.462,80	1.487,30	1.521,00	1.609,70	
2	1.181,20	1.068,70	1.161,03	1.146,50	---	---	---	---	1.631,03	1.658,89	1.685,60	---	
3	1.447,00	972,00	1.675,00	---	---	---	---	---	---	---	---	---	
4	1.965,50	1.471,00	1.744,50	---	---	---	---	---	---	---	---	---	
5	525,00	350,00	575,00	---	---	---	---	---	---	---	---	---	
6	786,67	536,67	830,00	---	656,67	---	---	---	---	---	---	---	
7	1.095,00	1.040,00	1.355,00	---	---	---	---	---	---	---	---	---	
8	703,60	659,40	719,60	---	---	---	---	787,20	674,60	---	703,60	---	
9	1.390,00	1.070,00	---	---	---	---	---	1.630,00	---	---	---	---	
Item	Identificação dos preços inexequíveis, percentuais abaixo de 70% (valor percentual = preço pesquisado/média)												
1	82,29%	121,33%	108,96%	126,02%	---	68,76%	49,02%	53,71%	168,85%	149,60%	124,13%	62,19%	
2	71,96%	142,70%	83,63%	92,30%	---	---	---	---	84,00%	70,83%	58,61%	---	
3	82,93%	221,19%	44,42%	---	---	---	---	---	---	---	---	---	
4	63,60%	152,21%	96,99%	---	---	---	---	---	---	---	---	---	
5	76,19%	214,29%	52,17%	---	---	---	---	---	---	---	---	---	
6	57,20%	223,60%	38,55%	---	127,92%	---	---	---	---	---	---	---	
7	118,72%	135,58%	57,56%	---	---	---	---	---	---	---	---	---	
8	103,75%	144,22%	90,33%	---	---	---	---	39,63%	129,71%	---	103,75%	---	
9	94,24%	182,24%	---	---	---	---	---	50,92%	---	---	---	---	